

Area Committee East – CIL Budget update

AREA COMMITTEE EAST

Neighbourhood CIL 2022-23

	29-June £	19-Sept (24- Oct) £	26-Jan £	28-Mar £	TOTAL £
Budget available	551,889	541,417	417,606	160,256	8,356

Allocations					
Brunswick Park			(35,000)		(35,000)
East Finchley	(9,135)	(110,000)	(15,260)	(30,000)	(164,395)
Finchley Church End			(100,000)		(100,000)
Friern Barnet	(15,252)		(50,000)		(65,252)
Garden Suburb		(14,283)			(14,283)
Golders Green					-
West Finchley				(121,900)	(121,900)
Woodhouse			(58,577)		(58,577)
Total Allocations	(24,387)	(124,283)	(258,837)	(151,900)	(559,407)

Completed Schemes					
Net Underspends / (Overspends)	13,915	472	1,487		15,874
Net	13,915	472	1,487	-	15,874

Budget for next meeting	541,417	417,606	160,256	8,356	
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Commentary

- The total available budget is £615,445
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

East Area population	131,300
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Neighbourhood CIL budget	£1,800,000
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Budget by Area Committee	£607,090
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22/23 underspend (overspend)	8,356
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23/24 East Area Committee budget	£615,445
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Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	East Finchley	F&GG	East Finchley	2021/22	22/03/2022	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200	Barnet - Estates	Delivery plan - Capita engaged to complete the design work and procure building contractor. Scheme forecast to complete end of May.
East	East Finchley	F&GG	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mittra	6,000	Community Grant	Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed
East	East Finchley	F&GG	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000	Barnet - Greenspaces	Jan 2023: Greenspaces Officers are working with Friends Group to progress the scheme for delivery following the award of further area committee funding - £100k community grant to the scheme. June 2023: Met w/ landscape architects, second meeting planned mid-June, ongoing maintenance of what is currently proposed is key discussion topic, SpaceHive funding being raised
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900	Barnet - Greenspaces	Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will be expected to be delivered by the end of August. Jan 2023: signage has been installed and other workstreams are being progressed. Mar: No further update June 2023: Ongoing approval for secondary sign

Area Committee East – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation in £	Delivery Service	Commentary
East	West Finchley	F&GG	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000	Barnet - Greenspaces	July 2022: The opening event took place. Friends have further plans for this funding August 2022: Awaiting further information from friends on how the remaining funding will be spent. Jan 2023: No update June 2023: Waiting to hear from Friends of Victoria Park as to 23/24 plans.
East	East Finchley			2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865	Community Grant	The community group have been requested to complete the grant application to release the payment (followed up Mar-23 – no response.)
East	Garden Suburb			2022/23	24/10/2022	Northway Gardens - shed repair & park furniture	Michael Mire	14,283	Barnet - Greenspaces	Shed repairs underway and furniture being ordered Mar 2023: Shed repairs completed. Furniture order and expected Spring/Summer 2023 May 2023: Awaiting arrival and installtion of furniture (has to be custom-made)
East	East Finchley			2022/23	24/10/2022	Grange Big Local - East Finchley underpass	Claire Farrier / Arjun Mittra	10,000	TBC - Barnet	Mar 2023: This is funding for a Barnet resource to progress the scheme - Barnet PM has been allocated to progress the scheme May 2023: No update
East	East Finchley			2022/23	24/10/2022	Market Place Playground	Claire Farrier	100,000	Barnet - Greenspaces	This grant award is to be added to the budget managed and procured by Greenspaces May 2023: Community group raising additional funds. Potential to be match-funded by Communities Team
East	Woodhouse			2022/23	26/01/2023	Summerside Primary Academy - grant for playground scheme	Anne Hutton	58,577	Community Grant	This award is subject to conditions which are being reviewed. Governance and Committee Chair to review with Lead Officer.
East	Brunswick Park			2022/23	26/01/2023	Brunswick Park - playground facilities	Paul Lemon	35,000	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Awaiting concept designs to be shared with Ward Members and stakeholders May 2023: Designs being finalised June 2023: Designs finalised, head of school and cllr consulted on the 3 finalised designs

Area Committee East – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Finchley Church End			2022/23	26/01/2023	St Mary-at-Finchley - church and public realm improvements	Daniel Thomas	100,000	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions May 2023: group awaiting lottery funding update to commence project. Cross-service working group formed. Next meeting August 2023
East	East Finchley			2022/23	26/01/2023	Warm Hub (Green Man) - Community Grant	Arjun Mittra	15,260	Community Grant	CIL Officer to process the community grant - The grant and due diligence has been completed. A PO requisition has been raised and awaiting approval.
East	West Finchley			2022/23	28/03/2023	Re-do soft play area at Artsdepot	Kathy McGurk	10,000	Community Grant	Mar 2023: CIL Officer to process the community grant. May 2023: Invoice received and paid.
East	West Finchley			2022/23	28/03/2023	Sensory Garden Victoria Park	Danny Rich	33,000	Barnet - Greenspaces	Greenspaces to commence project initiation June 2023: Tender documents being finalised. Procurement to go live late-June
East	East Finchley & Golders Green			2022/23	28/03/2023	Improving the Grange Big Local Underpass	Claire Farrier & Arjun Mittra	30,000	Barnet Highways and GBL	Need to agree who will be responsible for what and how the community grant will be allocated
East	West Finchley			2022/23	28/03/2023	Renovations to toilets in Finchley Progressive Synagogue	Ross Houston	78,900	Community Grant	CIL Officer to process the community grant May 2023: CIL officer in touch re. planning permission, designs and budget

Area Committee East– CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Awaiting implementation dates from Contractor
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Scheme aligned with Torrington Park RSP scheme. Feasibility expected to complete in Q2
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Officer Decision required. To be produced Q1 23/24
East	Friern Barnet			2022/23	26/01/2023	Halliwick Recreation Ground - Environmental project	Pauline Coakley-Webb	50,000	This scheme delivered as part of the wider project - Muswell Hill Flood leveation. The procurement for the wider scheme is complete and the principle contractor will be appointed by 23 June. Works to commence early July with estimated completed by end of year.
East	East Finchley & Golders Green			2022/23	28/03/2023	Improving the Grange Big Local Underpass	Claire Farrier & Arjun Mittra	30,000	Need to agree who will be responsible for what and how the community grant will be allocated

AREA COMMITTEE East

Road Safety and Parking (RS&P) – Budget & Scheme Update

20th June 2023



Road Safety & Parking – Budget update

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
Budget Allocation	500,000	477,425	480,596

Allocations			
West	130,400	45,045	19,000
North	201,810	170,508	-
East	140,365	243,179	50,250
Total Allocations	472,575	458,732	69,250

Underspends	27,425	12,173	
Overspends	-	270	
Net	27,425	11,903	-

Budget Remaining	27,425	30,596	434,011
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Road Safety & Parking Schemes – North

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Aug-22	Lyonsdown Road	Petition	3,000	Proposals completed, Chief Officer Decision (COD) to be drafted for submission in Q2
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Dec-22	York Road Speed Survey	ClIr R Barnes	2,000	Surveys complete, COD Drafted and to be finalised for submission in June
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Nov-22	Speeding on Oakleigh Park South	ClIr Rose	2,000	COD Drafted and to be finalised for submission in June
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	School Streets St Mary's	ClIr Grocock	20,326	Feasibility in Progress to be completed Q2
North	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	ClIr Coakley-Webb	2,000	COD to be finalised for submission in June
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	ClIr Smith	2,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Report being finalised for submission in June
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm
North	Mill Hill	Chipping Barnet	N/A	2022/23	Jun-22	Dollis Road Feasibility	ClIr Duschinsky	7,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Copthall School Pursley Road - Waiting restriction & school keep clear marking	ClIr Duschinsky	7,985	Consultation complete. Results being analysed and COD to be produced if any objections received.
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Millway - Parking review Implementation	Report	6,051	Ready for Implementation - awaiting programmed dates from Contractor
North	Totteridge & Woodside	Hendon		2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Jun 23
North	Underhill	Chipping Barnet	N/A	2022/23	Sep-22	Mays Lane	N/A	25,000	Monitoring of the gate removal ongoing, awaiting dates from contractor for the road marking
North	Underhill	Chipping Barnet	N/A	2022/23	Oct-22	Ark Academy Pedestrian Crossing	Raised by School	60,000	Awaiting final estimates from contractor so the Implementation package can be produced. Subject to contractors estimated completion Aug 23
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
North	Whetstone	Chipping Barnet	N/A	2022/23	Sep-22	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However safety measures on St Margarets Road will be treated separate from the CPZ and the consultation commenced on 8 June and full completion expected in Aug subject to contractor

Road Safety & Parking Schemes – West

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	ClIr Mearing Smith	2,000	Report being finalised for submission in June
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	ClIr Conway / ClIr Gurung	15,000	Scheme to be programmed
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	ClIr Clarke	5,000	COD to be produced and submitted for approval in June
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	ClIr Clarke	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	ClIr Zinkin	15,870	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	ClIr Clarke	7,500	Scheme Complete
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	ClIr Cohen	7,000	COD to be drafted for submission in June / July 23
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	ClIr Narenthira	8,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	ClIr Narenthira	8,000	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	ClIr Narenthira	2,000	Report being finalised for submission in June
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	ClIr Mearing-Smith	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Report being finalised for submission in June
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	ClIr Narenthira	5,000	Report being finalised for submission in June
West	Cricklewood			2022/23	Jan-23	Claremont Road - Planters	ClIr Schneiderman	2,620	Scheme Complete
West	Childs Hill			2023/24	Apr-23	Fernside (Traffic Movement Count)		4,000	New Scheme to be programmed
West	Childs Hill			2023/24	Apr-23	Crewys Road and Cricklewood Lane (Speed Survey only)	ClIr Nigel Young	5,000	New Scheme to be programmed
West	Hendon			2023/24	May-23	Greyhound Hill - Sunnyfields Primary School (crossing)	ClIr Shooter	10,000	New Scheme to be programmed

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Road Safety & Parking Schemes – East

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Implementation package to be produced in June 23 with Implementation expected in Q3
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Cllr Rutter	2,000	Chief Officer Decision (COD) in progress to be submitted for approval in June / July 23
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme to be programmed
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Osidge Lane DYL request	Cllr Lemon	5,000	Surveys complete. Consultation expected to commence in July dates. Subject to contractor, implementation expected by Aug 23
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Cllr Mittra	15,000	COD In Progress to be submitted in June / July 23
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Impl	Committee Report	18,700	Scheme Complete
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20-feasibility Study	Cllr Rajput	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design complete and meeting to set up with Cllrs to walk through the design and agree next steps
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Sep-22	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete. Consultation expected to commence in July dates. Subject to contractor Implementation expected by Aug 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed

Road Safety & Parking Schemes – East Cont.

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Jul-22	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Jul-22	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Chief Officer Decision (COD) in progress for submission in June / July 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Jun-22	Hervey Close	Cllr Houston	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Aug-22	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD In Progress to be submitted in June / July 23
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Cllr Cooke	15,513	Scheme aligned with Area scheme Buxted / Ashurst Feasibility expected to complete in Q2
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Cllr Cooke and Petition	15,000	COD In Progress to be submitted in June / July 23
East	Garden Suburb/East Finchley	Finchley & Golders Green	N/A	2022/23	Nov-22	Deansway	Cllr Grover	15,000	Scheme to be programmed
East	Woodhouse			2023/24	Jan-23	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works orders raised awaiting completion date for completion in June
East	Brunswick Park			2023/24	Apr-23	Exeter Road	Cllr Vourou	16,500	New scheme to be programmed
East	Friern Barnet			2023/24	Apr-23	Trott Road	Cllr Coakley Webb	7,500	New scheme to be programmed
East	Golders Green			2023/24	May-23	The Drive	Cllr Cohen	3,250	New scheme to be programmed
East	West Finchley			2023/24	May-23	Long Lane / Oakfield Road N3	Cllr Rich	12,000	New scheme to be programmed
East	Golders Green			2023/24	May-23	Bishops Avenue	Cllr Mire	9,000	New scheme to be programmed