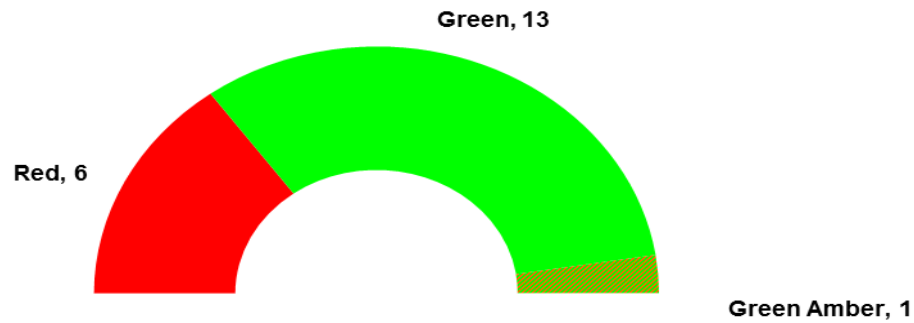


# London Borough of Barnet: Quarter 1 Performance 13/14

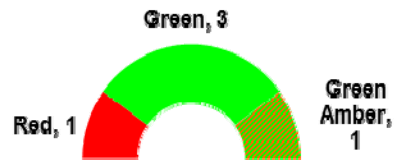
## Overall Corporate Plan Performance



**Support families and individuals that need it, promoting independence, learning and well being**



**Promoting responsible growth, development and success across the borough**



**Improve satisfaction of residents and businesses with the London Borough of Barnet as a place to live, work, and study**



### Notes

Missed targets are covered in detail in quarterly Cabinet Resources Committee reports which can be found here: [Cabinet Resource Committee](#). Please note: The above pie-charts include all Corporate Plan indicators that reported data in quarter 1.

# Promoting responsible growth, development and success across the borough

\*\* The previous outturn used will either be the previous quarter, or the same quarter of the previous year. The same quarter of the previous year will be used for annual indicators, cumulative indicators (where the numbers add up during the year and are reported as 'year to date') and if the indicator is affected by seasonal fluctuations.

(P) indicates data is provisional

Outcome	CPI	Title	Good Results	Period covered	Previous Outturn	Target	Outturn	Traffic light	Direction of Travel
To maintain a well designed, attractive and accessible place, with sustainable infrastructure across the borough	4002 (A)	Increase the percentage of household waste sent for reuse, recycling and composting	Up	Jan 13 - Mar 13	31.3%	35.09%	27.79%	Red	▼
	4004 (A)	Increase transactions for parking bays (on-street) in Town centres	Up	Apr 13 - Jun 13	400753	385600	420445	Green	▲
	4004 (B)	Increase transactions for car parks in Town Centres	Up	Apr 13 - Jun 13	70892	67900	80761	Green	▲
To maintain the right environment for a strong and diverse local economy	6003	Bring empty properties back into use	Up	Apr 13 - Jun 13	314	25	278	Green	▼
To create better life chances for children and young people across the borough	3002	Increase the number of early years places available for eligible two year olds	Up	Apr 13 - Jun 13	350	438	433	Green Amber	▲

# Support families and individuals that need it, promoting independence, learning and well being

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Outcome	CPI	Title	Good Results	Period covered	Previous Outturn	Target	Outturn	Traffic light	Direction of Travel
To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health	2001	Reduce the prevalence of smoking in pregnancy rate	Down	Jan 13 - Mar 13	10%	6%	4.6%	Green	▲
	2002 (A)	Reduce the proportion of children aged 4 to 5 classified as overweight or obese	Down	Academic Year	21.9%	21.5%	21.1%	Green	▲
	2002 (B)	Reduce the proportion of children aged 10 to 11 classified as overweight or obese	Down	Academic Year	33.9%	33.5%	33.1%	Green	▲
To maintain the right environment for a strong and diverse local economy	8001 (A)	Reduce the number of households placed in emergency accommodation to 500	Down	Apr 13 - Jun 13	635	500	630	Red	▲
	8002 (B)	Reduce the average length of time spent by households in short-term nightly purchased accommodation to 26 weeks	Down	Apr 13 - Jun 13	30.2	26	31.7	Red	▼
To promote a healthy, active, independent and informed over 55 population in the borough, so that Barnet is a place that encourages and supports residents to age well	1001	Increase the percentage of eligible adult social care customers receiving self-directed support	Up	Apr 13 - Jun 13	61.4%	75%	67.8%	Red	▲
	1002	Increase the percentage (and number) of eligible adult social care customers receiving direct payments to 30%	Up	Apr 13 - Jun 13	24%	30%	30.7%	Green	▲
	1003	Increase the number of carers who receive support services	Up	Apr 13 - Jun 13	6%	8%	9%	Green	▲

Outcome	CPI	Title	Good Results	Period covered	Previous Outturn	Target	Outturn	Traffic light	Direction of Travel
	1004	Reduce the number of younger adults in residential and nursing care	Down	Apr 13 - Jun 13	322	306	304	Green	▲
To promote family and community well being and create engaged, cohesive and safe communities	3002	Reduce the number of first time entrants to the Youth Justice System aged 10 to 17	Down	Apr 13 - Jun 13	449	427	408	Green	▲
	3009	Increase the proportion of young offenders in education training or employment	Up	Apr 13 - Jun 13	70%	75%	60.7%	Red	▼
	1009	Reduce adult reoffending for those under probation supervision per 1000 caseload	Down	Jan 12 - Dec 12	7.8%	7.5%	5.9%	Green	▲
	1010	Reduce level of domestic burglary to 24.8 per 1,000 households	Down	Jun 12 - May 13	25.4	24.8	24.8	Green	▲

# Improve satisfaction of residents and businesses with the London Borough of Barnet as a place to live, work, and study

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Outcome	CPI	Title	Good Results	Period covered	Previous Outturn	Target	Outturn	Traffic light	Direction of Travel
To maintain a well designed, attractive and accessible place, with sustainable infrastructure across the borough	6001	Completion of work on all roads and footpaths identified for resurfacing and maintenance work	Up	Apr 13 - Jun 13	New Measure	10	15	Green	N/A
	4001	Make Safe within 48 hours all intervention level potholes reported by members of the public	Up	Apr 13 - Jun 13	87.2%	80%	73%	Red	▼