

# LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

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Local Authority 302 Barnet

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	20537252.00	137394579.00	106185432.00	4274762.00	1240000.00		269632025.00		269632025.00
1.1.1 Contingencies		73567.50	73567.50				147135.00	.00	147135.00
1.1.2 Behaviour support services		79133.00	.00				79133.00	.00	79133.00
1.1.3 Support to UPEG and bilingual learners		69601.00	17400.00				87001.00	.00	87001.00
1.1.4 Free school meals eligibility		.00	.00				.00	.00	.00
1.1.5 Insurance		.00	.00				.00	.00	.00
1.1.6 Museum and Library services		.00	.00				.00	.00	.00
1.1.7 Licences/subscriptions		.00	.00				.00	.00	.00
1.1.8 Staff costs – supply cover excluding cover for facility time		.00	.00				.00	.00	.00
1.1.9 Staff costs – supply cover for facility time		39019.00	9755.00				48774.00	.00	48774.00
1.2.1 Top up funding - maintained schools	84661.00	7107625.00	2262824.00	6659148.00	855156.00		16969414.00	.00	16969414.00
1.2.2 Top-up funding – academies, free schools and colleges	10777.00	905136.00	4928052.00	67643.00	.00	1522537.00	7434145.00	.00	7434145.00
1.2.3 Top-up and other funding – non-maintained and independent providers	71796.00	281682.00	1650600.00	7079932.00	.00	.00	9084010.00	.00	9084010.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	.00	.00	.00				.00	.00	.00
1.2.5 SEN support service	1483448.00	783780.00	1208490.00	89448.00	16688.00	.00	3581854.00	.00	3581854.00
1.2.6 Hospital education services				.00	530006.00		530006.00	.00	530006.00
1.2.7 Other alternative provision services	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.2.8 Support for inclusion	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.2.9 Special schools and PRUs in financial difficulty				.00	.00		.00	.00	.00
1.2.10 PFI/ BSF costs at special schools and AP/PRUs				.00	.00		.00	.00	.00
1.2.11 Direct payments (SEN and disability)	.00	.00	.00	300000.00	.00	.00	300000.00	.00	300000.00
1.2.12 Carbon reduction commitment allowances (PRUs)					.00		.00	.00	.00
1.3.1 Central expenditure on children under 5	1131392.00						1131392.00	.00	1131392.00
1.4.1 Contribution to combined budgets	234630.00	150163.00	84467.00	.00	.00		469260.00	.00	469260.00
1.4.2 School admissions	21672.00	180600.00	158928.00	.00	.00		361200.00	.00	361200.00
1.4.3 Servicing of schools forums	1734.00	15606.00	15606.00	1387.00	347.00		34680.00	.00	34680.00
1.4.4 Termination of employment costs	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.5 Falling Rolls Fund	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.6 Capital expenditure from revenue (CERA)	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.7 Prudential borrowing costs	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.8 Fees to independent schools without SEN	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.9 Equal pay - back pay	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.10 Pupil growth/Infant class sizes	.00	739222.00	492814.00	.00	.00		1232036.00	.00	1232036.00
1.4.11 SEN transport	.00	.00	.00	400000.00	.00	.00	400000.00	.00	400000.00
1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.13 Other Items	.00	53250.00	53250.00	.00	.00	.00	106500.00	.00	106500.00
1.5.1 Other Specific Grants	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	23577362.00	147872963.50	117141185.50	18872320.00	2642197.00	1522537.00	311628565.00	.00	311628565.00
1.7.1 Estimated Dedicated Schools Grant for 2016-17							304299712.00		
1.7.2 Dedicated Schools Grant brought forward from 2015-16							1342393.00		
1.7.3 Dedicated Schools Grant carried forward to 2017-18							.00		
1.7.4 EFA funding							5986459.00		
1.7.5 Local Authority additional contribution							.00		

1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							311628564.00		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG)							(94144571.00)		
2.0.1 Therapies and other health related services							.00	.00	.00
2.0.2 Central support services							.00	.00	.00
2.0.3 Education welfare service							502422.00	124705.00	377717.00
2.0.4 School improvement							1062686.00	37112.00	1025574.00
2.0.5 Asset management - education							.00	.00	.00
2.0.6 Statutory/ Regulatory duties - education							1557486.00	39030.00	1518456.00
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							.00	.00	.00
2.0.8 Monitoring national curriculum assessment							.00	.00	.00
2.1.1 Educational psychology service							746052.00	.00	746052.00
2.1.2 SEN administration, assessment and coordination and monitoring							1553634.00	.00	1553634.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							201969.00	.00	201969.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	53329.00	541455.00	371946.00	2420965.00	.00	.00	3387695.00	.00	3387695.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	.00	45000.00	50628.00	.00	5000.00	.00	100628.00	.00	100628.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	.00	.00	167106.00	1087680.00	.00	.00	1254786.00	.00	1254786.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	.00	.00	.00	.00	.00	161908.00	161908.00	.00	161908.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	.00	.00	3000.00	.00	3000.00	3000.00	9000.00	.00	9000.00
2.1.9 Supply of school places							236076.00	.00	236076.00
2.2.1 Young people's learning and development			1027532.00	.00	.00		1027532.00	.00	1027532.00
2.2.2 Adult and Community learning							.00	.00	.00
2.2.3 Pension costs							21483340.00	.00	21483340.00
2.2.4 Joint use arrangements							.00	.00	.00
2.2.5 Insurance							.00	.00	.00
2.3.1 Other Specific Grant							.00	.00	.00
2.4.1 Total Other education and community budget							33285214.00	200847.00	33084367.00
3.0.1 Funding for individual Sure Start Children's Centres							4271880.00	640470.00	3631410.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure							537066.00	.00	537066.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							.00	.00	.00
3.0.4 Other early years funding							419613.00	220000.00	199613.00
3.0.5 Total Sure Start Children's Centres and Early Years Funding							5228559.00	860470.00	4368089.00
3.1.1 Residential care							7289494.00	.00	7289494.00
3.1.2 Fostering services							7461618.00	.00	7461618.00
3.1.3 Adoption services							1620177.00	12010.00	1608167.00
3.1.4 Special guardianship support							1285977.00	.00	1285977.00
3.1.5 Other children looked after services							1530866.00	421660.00	1109206.00
3.1.6 Short breaks (respite) for looked after disabled children							.00	.00	.00
3.1.7 Children placed with family and friends							528031.00	.00	528031.00
3.1.8 Education of looked after children	4488.00	24685.00	74056.00	8977.00	.00		112206.00	.00	112206.00
3.1.9 Leaving care support services							523462.00	.00	523462.00
3.1.10 Asylum seeker services children							255500.00	90000.00	165500.00
3.1.11 Total Children Looked After	4488.00	24685.00	74056.00	8977.00	.00		20607331.00	523670.00	20083661.00
3.2.1 Other children and families services							1745614.00	44000.00	1701614.00

3.3.1 Social work (including LA functions in relation to child protection)						9928409.00	72410.00	9855999.00
3.3.2 Commissioning and Children's Services Strategy						8636334.00	.00	8636334.00
3.3.3 Local Safeguarding Childrens Board						184487.00	62550.00	121937.00
3.3.4 Total Safeguarding Children and Young People's Services						18749230.00	134960.00	18614270.00
3.4.1 Direct payments						.00	.00	.00
3.4.2 Short breaks (respite) for disabled children						1707774.00	.00	1707774.00
3.4.3 Other support for disabled children						1000.00	.00	1000.00
3.4.4 Targeted family support						1534134.00	.00	1534134.00
3.4.5 Universal family support						.00	.00	.00
3.4.6 Total Family Support Services						3242908.00	.00	3242908.00
3.5.1 Universal services for young people						508129.00	56000.00	452129.00
3.5.2 Targeted services for young people						1784181.00	133160.00	1651021.00
3.5.3 Total Services for young people						2292310.00	189160.00	2103150.00
3.6.1 Youth justice						770547.00	.00	770547.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young						.00	.00	.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)						344913779.00	200847.00	344712932.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						52636499.00	1752260.00	50884239.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						397550278.00	1953107.00	395597171.00
7 Capital Expenditure (excluding CERA)	816000.00	28994017.00	17353556.00	11075026.00	.00	58238599.00	.00	58238599.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)						133600.00	133160.00	440.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						.00	.00	.00